Vehicle License Fee Ballot Measure - \$60 VLF/10-Years

Transportation System Repair, Maintenance and Safety (29%)	Annual Funding
Pavement – Address arterial paving backlog and maintenance needs.	\$4,000,000
Traffic Safety – Address multiple traffic safety maintenance program needs.	\$1,970,000
Total Annual Funding	\$5,970,000
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Pedestrian, Bicycle and Freight Mobility (22%)	Annual Funding
Pedestrian Safety and Access – Sidewalks, Crossing Improvements, Countdown Signals and Accessible Pedestrian Signals.	\$2,340,000
Bike Safety and Access – Bike lanes, Signage, Parking Stalls and Greenways.	\$1,390,000
Neighborhood Street Fund – Additional funding for existing program with emphasis on large neighborhood projects.	\$700,000
Total Annual Funding	\$4,430,000
Freight Mobility Plan – Funding to develop a project specific master plan for freight mobility.	\$500,000 (one time)

Prepared for Discussion: August 16, 2011

Transit Speed, Reliability and Access Improvements (49%)	Annual Funding
Bus Corridors – Speed and reliability improvements to increase ridership and faster travel times along priority corridors identified in Transit Master Plan.	\$4,000,000
Electric Trolley Bus Enhancements and Expansion – Opportunities to partner with Metro to extend trolley wire in strategic locations and/or expand the network.	\$2,000,000
High Capacity Transit – Planning, alternatives analysis, environmental review, design and possible matching funds for construction of HCT project(s).	\$1,800,000
Transit Access – Bus stop and station improvements and amenities.	\$1,000,000
Neighborhood Transit Opportunity Fund – Transit alternatives for underserved populations. Forming partnerships with public and private sector agencies for transit service.	\$1,200,000
Total Annual Funding	\$10,000,000